

# Notice of Meeting

---

## Schools Forum

**Monday 11th March 2024 at 5.00pm**

**At Shaw House Church Road Newbury**

Date of despatch of Agenda: Wednesday, 5 March 2024

For further information about this Agenda, or to inspect any background documents referred to in Part I reports, please contact Jessica Bailiss on (01635) 503124  
e-mail: [jessica.bailiss@westberks.gov.uk](mailto:jessica.bailiss@westberks.gov.uk)

Further information and Minutes are also available on the Council's website at [www.westberks.gov.uk](http://www.westberks.gov.uk)



**WestBerkshire**  
C O U N C I L

## Agenda - Schools Forum to be held on Monday, 11 March 2024 (continued)

**Forum Members:** Reverend Mark Bennet, Nicolle Browning, Heather Codling, Iain Cottingham, Paul Davey, Jacque Davies, Richard Hand, Michelle Harrison, Keith Harvey (Vice Chair), Richard Hawthorne, Jon Hewitt, Trevor Keable, Jo Lagares, Maria Morgan, Gemma Piper, Chris Prosser, David Ramsden, Lesley Roberts, Campbell Smith, Graham Spellman (Chair), Phil Spray, Charlotte Wilson and Lindsay Wood

# Agenda

## Part I

Page No.

1	Apologies	
2	Minutes of previous meetings date 19th December 2023 and 22nd January 2024	1 - 14
3	Actions arising from previous meetings	15 - 16
4	Declarations of Interest	
5	Membership	

## Items for Decision

6	Work Programme 2024/25 (Jess Bailiss)	17 - 18
7	Final High Needs Block Budget 2024/25 (Jane Seymour)	19 - 54
8	Final Early Years Block Budget 2024/25 (Avril Allenby/Lisa Potts)	55 - 60

## Items for Discussion

9	Permanent Exclusion Policy (Lisa Potts)	61 - 66
---	---	---------

## Items for Information

10	Deficit Schools (Melanie Ellis)	67 - 70
11	DSG Monitoring 2023/24 Month 10 (Lisa Potts)	71 - 78
12	Contract Forward Plan	79 - 80



**Agenda - Schools Forum to be held on Monday, 11 March 2024** *(continued)*

- 13 **Date and format of the next meeting**  
*Monday 17<sup>th</sup> of June 2024 at 5pm (virtual/in-person to be confirmed)*

Sarah Clarke  
Service Director: Strategy and Governance

If you require this information in a different format or translation, please contact Stephen Chard on telephone (01635) 519462.

